



# La Cooperazione Territoriale Europea 2014-2020 in Emilia-Romagna”

*Stato dell'arte*

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*Adiatic Ionian Programme 2014-2020  
Managing Authority Core Team member  
Regione Emilia-Romagna*

# Basi giuridiche CTE 2014/2020

- Reg.(UE) 1303/2013 Disposizioni comuni per fondi ESI (FESR,FSE,FEASR,FEAMP,FC)
- Reg.(UE) 1209/2013 Disposizioni specifiche per FESR/CTE
- Reg. (UE) 1301/2013 Disposizioni specifiche per FESR obiettivo ICO
- Reg. Del.(UE) 481/2014 Norme specifiche di ammissibilità spese per CTE
- Decisione CE 2014/190/UE Ripartizioni per SM risorse globali
- Decisone CE (in approvazione) Lista aree eleggibili ai programmi CTE e risorse per programmi

## Le aree di cooperazione territoriale 2014 – 2020 in Italia

	Allocazione FESR - Italia (in milioni di euro)	Totale FESR per Programma Operativo (in milioni di euro)
Italia-Slovenia	66,02	<b>77,929</b>
Italia-Francia Alpi	127,32	<b>198,918</b>
Italia-Francia marittimo	138,25	<b>169,657</b>
Italia-Svizzera	100,22	<b>100,221</b>
Italia-Austria	54,88	<b>82,238</b>
Italia-Grecia	76,18	<b>105,699</b>
Italia-Malta	29,66	<b>43,952</b>
Italia -Croazia	172,06	<b>201,357</b>
IPA CBC Italia-Albania-Montenegro	39,4	<b>39,400</b>
Adriatico Ionico	57,11	<b>83,467</b>
Europa Centrale	38,35	<b>246,581</b>
Mediterraneo	113,68	<b>224,308</b>
Spazio Alpino	42,07	<b>116,670</b>
Italia-Tunisia	16,67	
ENI Bacino mediterraneo	64,86	
<b>Interreg Europe</b>	Non prevista allocazione specificata	<b>359,326</b>
<b>URBACT III</b>		<b>74,301</b>
<b>ESPON III</b>		<b>41,377</b>
<b>Interact III</b>		<b>39,392</b>

# Aspetti finanziari dei programmi CTE

- Tasso di cofinanziamento comunitario dei programmi e delle operazioni (progetti) 85 %
- Cofinanziamento nazionale (IT) (*da Fondo di rotazione nazionale e assicurato solo per soggetti pubblici*).  
*Rif.Legge di stabilità*
- Nuovo sistema di governance nazionale CTE ancora da definire e condividere fra Amministrazione centrale e Regioni (*Comitati nazionali, Controlli I° livello, Commissione mista, Monitoraggio etc., evt.Contact Point*)

# I Programmi CTE 2014-2020 in Emilia-Romagna

## Transfrontalieri

ITALIA CROAZIA

(FE,FC,RA,RM)

**new**

## Transnazionali

CENTRAL EUROPE  
2020

MED 2020

Adriatico ionico

**new**

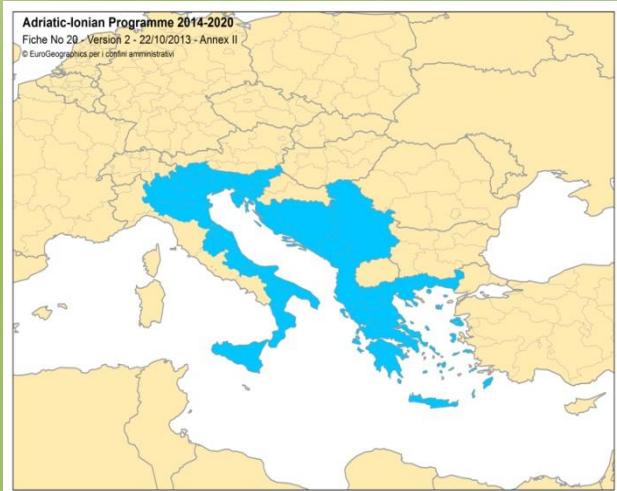
## Interregionali & C.

Interreg Europe

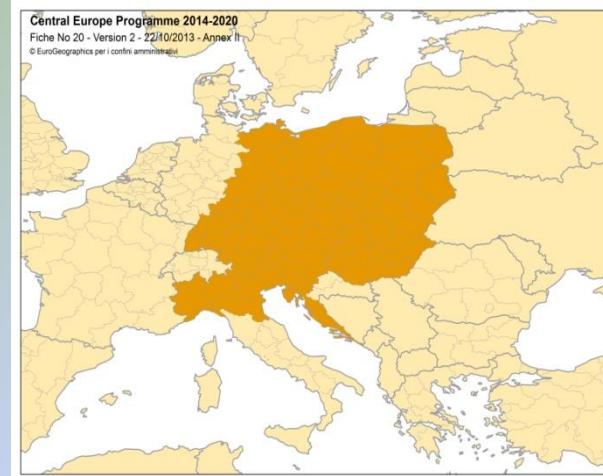
URBACT III e  
ESPON III

INTERACT III

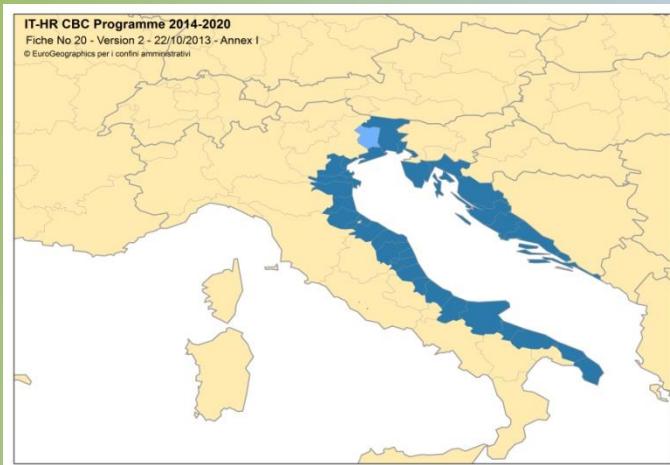
# Aree CTE 2014/2020



Adriatico Ionico



Central Europe 2020



Italia-Croazia



med

# Reg (UE) 1303/2013 art. 9: Obiettivi tematici (OT)

1. Ricerca e innovazione
2. Tecnologie dell'informazione e della comunicazione (TIC)
3. Competitività delle Piccole e Medie Imprese (PMI)
4. Transizione verso un'economia a basse emissioni di carbonio
5. Adattamento ai cambiamenti climatici e prevenzione e gestione dei rischi
6. Tutela dell'ambiente ed efficienza delle risorse
7. Trasporto sostenibile e rimozione delle strozzature nelle principali infrastrutture di rete
8. Occupazione e sostegno alla mobilità dei lavoratori
9. Inclusione sociale e lotta alla povertà
10. Istruzione, competenze e apprendimento permanente
11. Potenziamento della capacità istituzionale e amministrazioni pubbliche efficienti

# Programma MED 2014-2020

*FESR 224, 3 milioni di euro (+ risorse IPA?)*

**4 obiettivi tematici - 5 priorità d'investimento - 7 obiettivi specifici**

**(OT1) Asse prioritario 1- Promuovere le capacità di innovazione dell'area per sviluppare una crescita intelligente e sostenibile**

Promuovere investimenti per innovazione e ricerca e sviluppo di collegamenti e sinergie fra centri di ricerca fra Imprese e centri di ricerca

**(OT 4) Asse prioritario 2 - Sostenere strategie a basse emissioni carbonio ed efficienza energetica in specifici territori dell'area programma(città, isole, aree remote)**

Promuovere l'efficienza energetica, la gestione e l'uso di energie rinnovabili nelle infrastrutture pubbliche , compresi gli edifici pubblici; sviluppare strategie energetiche territoriali in particolare per le aree urbane incluse la mobilità urbana multi-modale

**(OT6) Asse prioritario 3 - Promozione e protezione delle risorse naturali e culturali dell'area programma**

Rafforzare le politiche di sviluppo sostenibile per una valorizzazione delle risorse naturali e del patrimonio culturale nelle aree costiere e nelle adiacenti aree marittime; mantenere la biodiversità e gli ecosistemi naturali attraverso rafforzamento della gestione e delle relazioni fra aree protette

**(OT11) Asse prioritario 4 - Rafforzare la governance dell'area Mediterranea**

Sostenere processi di rafforzamento e sviluppo di modelli di coordinamento multilaterale per la risposta a sfide comuni

# Nuovi programmi Italia-Croazia e Adriatico Ionico

**ITALIA - CROAZIA:** Autorità di Gestione Regione Veneto

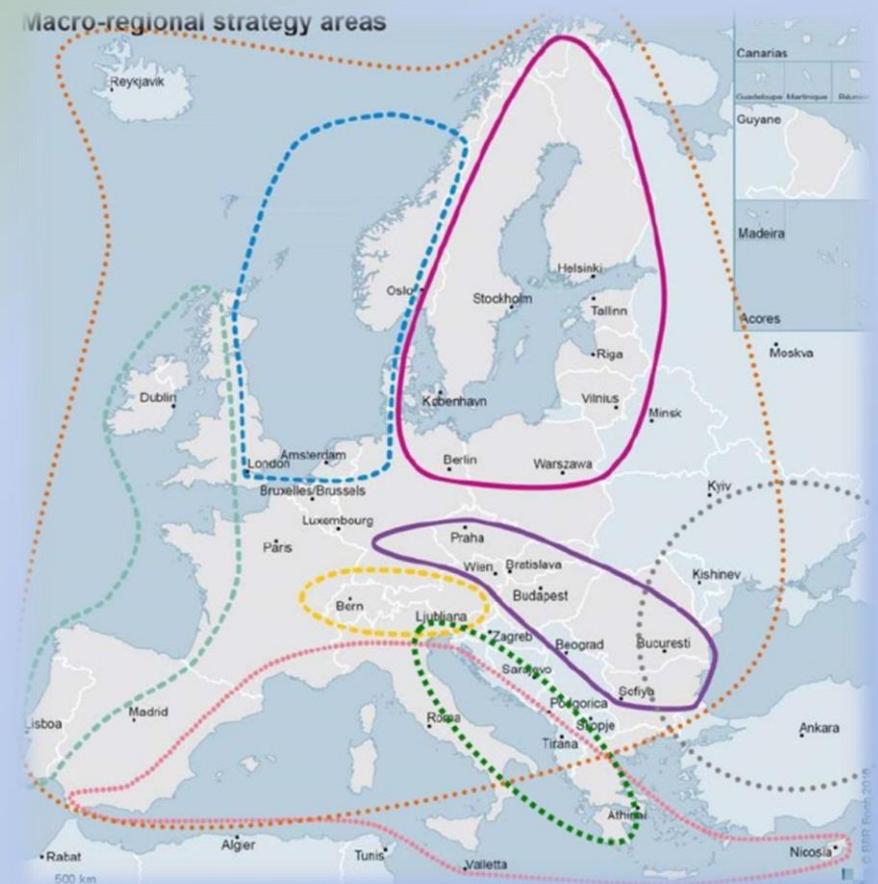
**Adriatico Ionico ADRION:** Autorità di Gestione Regione Emilia-Romagna

Per entrambi i programmi vi è un allineamento degli obiettivi tematici con le priorità previste dall'Action Plan della Strategia macro - regionale Europea per la regione Adriatico-Ionica EUSAIR

# ADRION Progamme

# Milestones in Macroregional Strategies

- 2012 – European Council request to the Commission to present Action Plan for the **EUSAIR (Adriatic Ionian)**
- **18 October 2014** – Adoption of the Action Plan for the EUSAIR



# EUSAIR AREA

**8 countries involved:**

4 EU countries: Croatia,

Greece, Italy, Slovenia;

3 candidate countries:

Albania, Montenegro, Serbia;

1 potential candidate country:

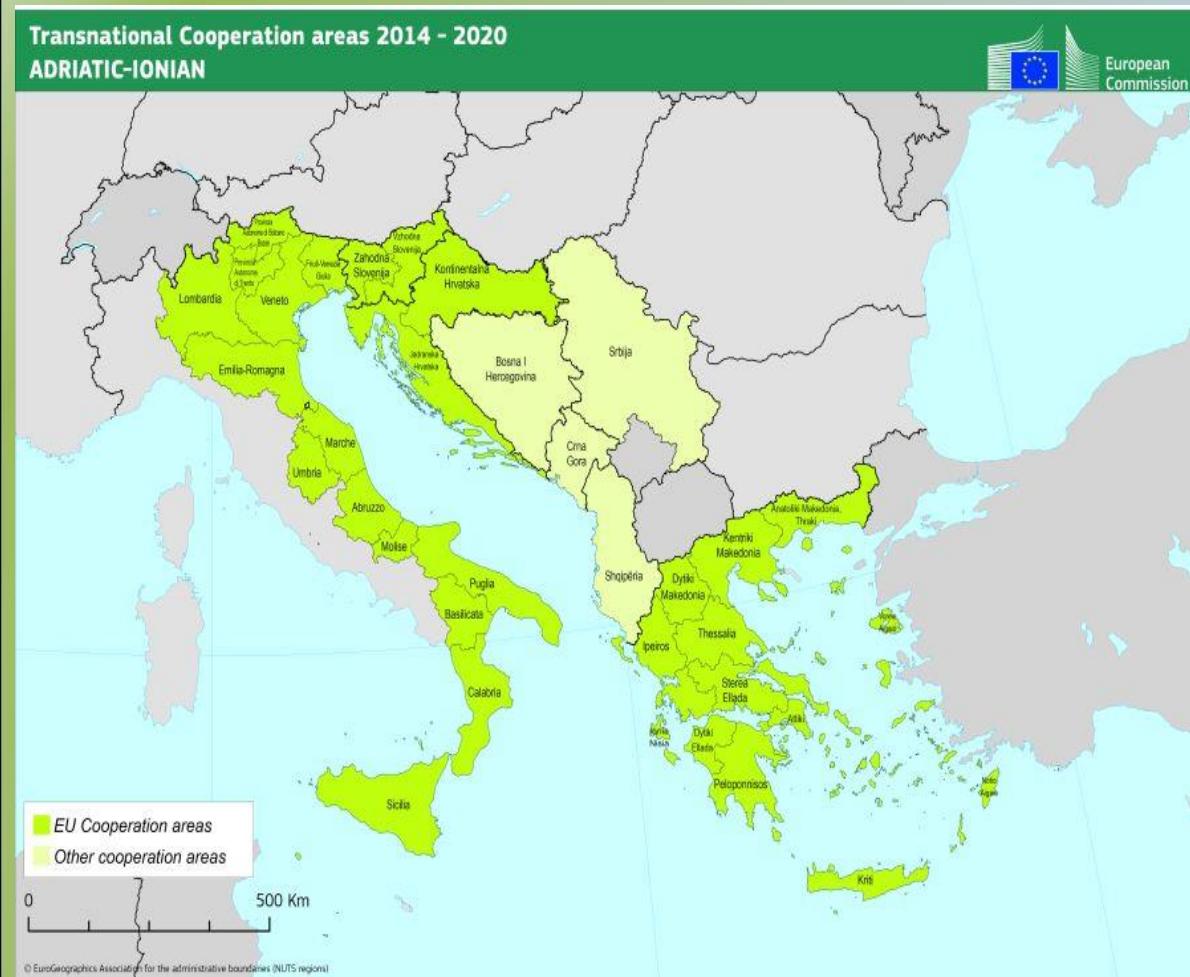
Bosnia and Herzegovina



# EUSAIR macro-region characteristics

- The area affects a region primarily defined by the **Adriatic and Ionian Maritime Strategy, also covering important terrestrial surface area.**  
EUSAIR treats the marine, coastal and terrestrial areas as interconnected systems

# ADRION Eligible geographical area



***ADRION area coincides with EUSAIR geographical area***

## ELIGIBLE COUNTRIES:

### 4 EU Member States:

- ✓ **Croatia (entire country)**
- ✓ **Greece (entire country)**
- ✓ **Italy (12 regions and two provinces)**
- ✓ **Slovenia (entire country)**

### 4 IPA countries

- ✓ **Montenegro (entire country)**
- ✓ **Serbia (entire country)**
- ✓ **Albania (entire country)**
- ✓ **Bosnia and Herzegovina (entire country)**

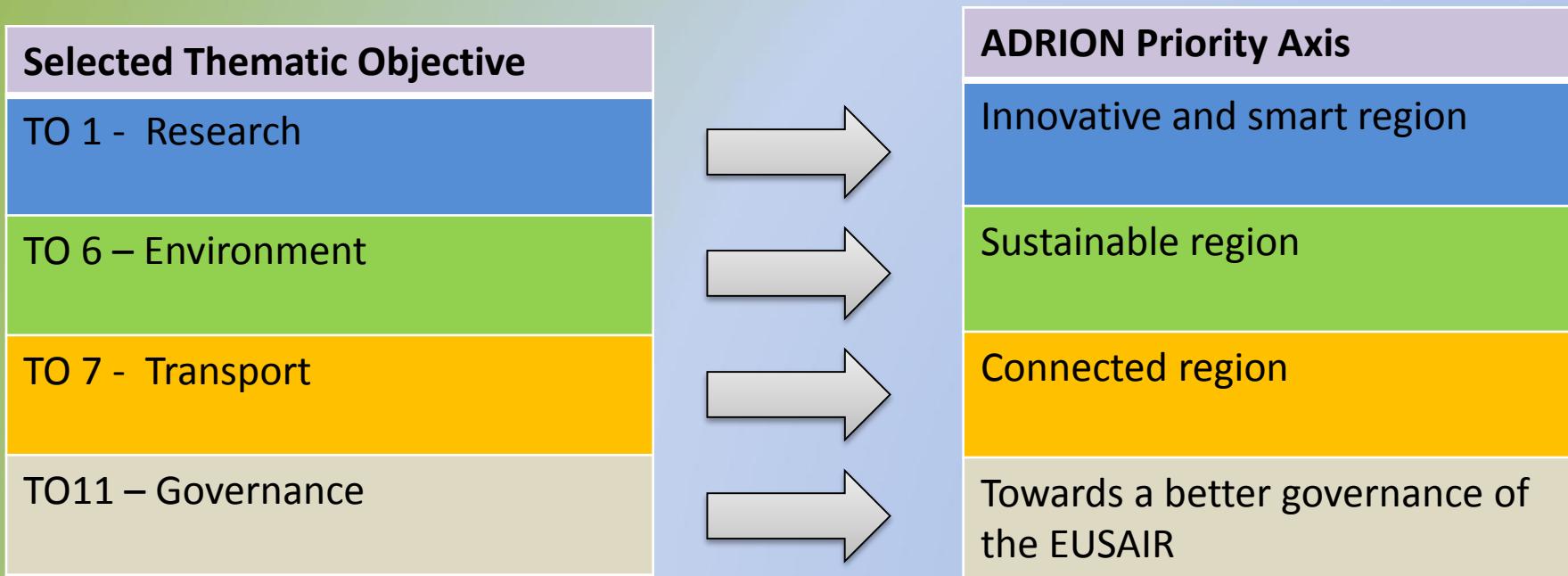
# ADRION Programme finance in a nutshell

- EU available funds: 99,2 milion EUR
  - out of which*                    *ERDF*                    *83,5 milion EUR*
  - IPA II*                    *15,7 milion EUR*
- » EU co-financing rate: up to 85%
- » No “Common POT” (ERDF + IPA II)
- » Seat of the implementing bodies:  
(Managing & Certifying Authority,  
Joint Secretariat and Audit Authority)  
**Bologna – Emilia-Romagna Region**



# Thematic Objectives & Priority Axis in ADRION

*To promote sustainable economic and social prosperity of the Adriatic and Ionian area through growth and jobs creation, by improving its attractiveness, competitiveness and connectivity while at the same time preserving the environment and ensuring healthy and balanced marine and coastal ecosystems*



# Priority Axis and Investments priorities (IP)

## Priority Axis 1 – Innovative and smart Region

- (IP 1b) - *Promoting business investment in R&I*

## Priority Axis 2 – Sustainable Region

- (IP 6c) *Conserving, protecting, promoting and developing natural and cultural heritage*
- (IP 6d) - *Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure*

## Priority Axis 3 – Connected Region

- (IP 7c) *Developing and improving environment-friendly transport system including multimodal links*

## Priority Axis 4 – Towards a better governance of the EUSAIR

- (ETC Reg. art 7) *Enhancing EUSAIR Governance*

**Programme priorities, TOs and IPs are in line with the overall EUSAIR goals**

# Adriatic Ionian ADRION transnational programme

**SO 1.1: Support the development of a regional Innovation system**



**SO 2.1: Promote the sustainable valorisation of natural and cultural assets as growth assets**



**SO 2.2: Enhance the capacity in transnationally tackling environmental vulnerability, fragmentation and the safeguarding of ecosystem services**



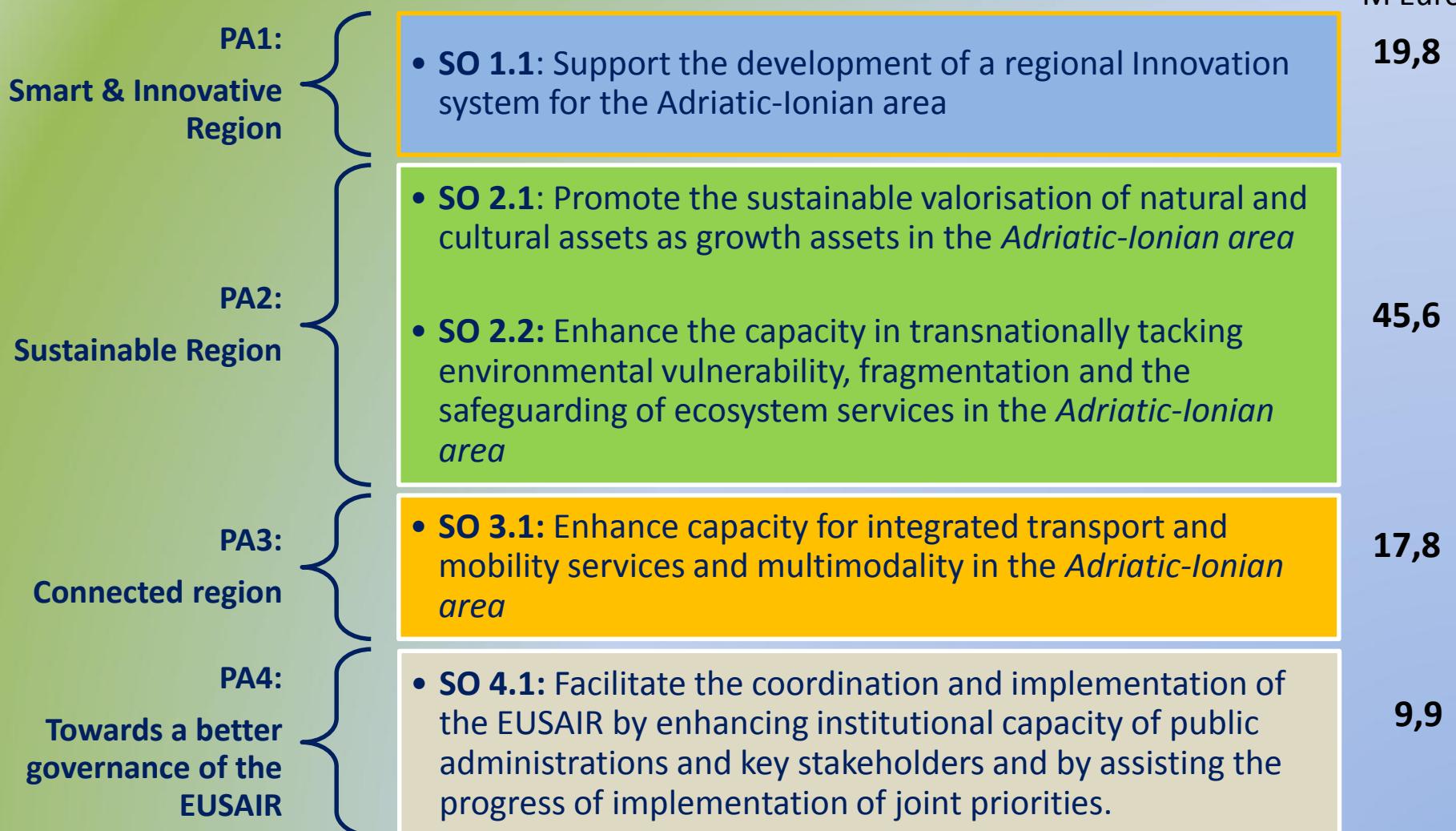
**SO 3.1: Enhance capacity for integrated transport and mobility services and multimodality**

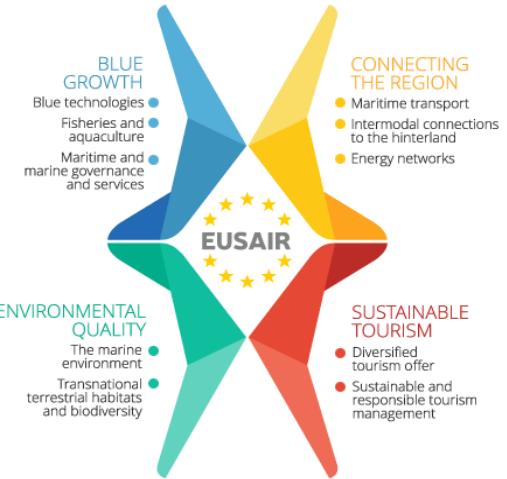


**SO 4.1: Facilitate the coordination and implementation of the EUSAIR by enhancing institutional capacity of public administrations and key stakeholders and by assisting the progress of implementation of joint priorities.**



# ADRION Programme Specific Objectives





## Pillar 1: Blue Growth

**Pillar 1:**  
**Blue Growth**  
**Greace &**  
**Montenegro**

### Blue technologies

### Fisheries and Aquaculture

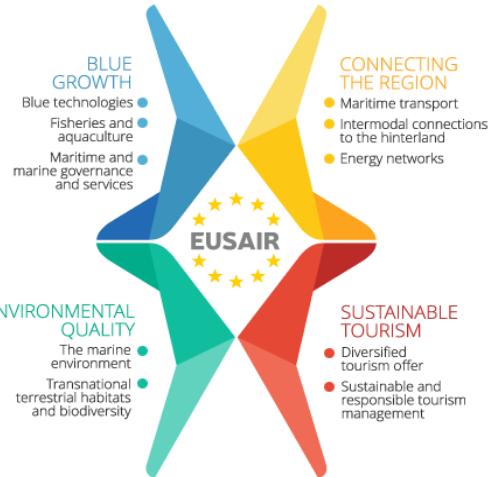
### Maritime and marine governance & services

**SO 1.1: Support the development of a regional Innovation system for the Adriatic-Ionian area**

Establishment of **transnational innovation networks** in order to visualize possible options for cooperation in the ADRION area, identify relevant sectors of common interest, map existing research and innovation resources, and secure coordination with the EUSAIR, regional and national RIS3 strategies, innovation governance initiatives and competence networks.

Development of actions for **raising competencies/skills of the stakeholders** specially focusing on the involvement of partners from candidate and potential candidate countries including education and training concepts for the **uptake and diffusion of innovation and circular knowledge management** promoting the **mobility of Researchers and PhD candidates** in the ADRION region.

Development of transnational models for the design, testing, up-scaling, comparison and evaluation of innovations (policies, tools, processes, actors, organizations and interfaces).



## Pillar 2: Connecting the Region

# Pillar 2: Connecting the Region

Italy & Serbia

## Maritime transport

## Intermodal connections to hinterland

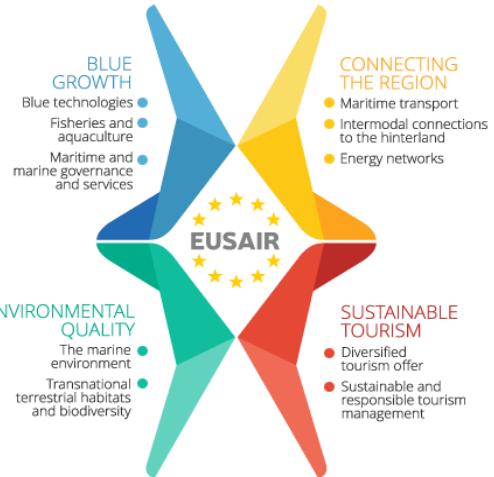
### SO 3.1: Enhance capacity for integrated transport and mobility services and multimodality in the *Adriatic-Ionian area*

Development of **joint approaches** and **instruments** in the field of **maritime transport**, such as a modern ship reporting system in the Adriatic Sea (Common Adriatic-Ionian Vessel Traffic Monitoring and Information System ADRIREP), motorways of the sea, and related port infrastructures and ITS (Intelligent Transport System).

Building up of **networks and working groups** for the **standardization of legal requirements, technical specifications and capacity building** in the field of **planning and environmental impact assessment** of intermodal transport investments and related operation and logistics services along with related communication activities.

Establishment of **networks and working groups** on issues related to the design, coordination and operation of integrated environmental-friendly and low carbon transport and mobility services and multimodality structures especially in metropolises, functional urban areas and in areas under land use pressure (e.g. coasts).

Study, design and testing of operational, technological and funding models for the preparation of infrastructure investments for environmental-friendly and low carbon transport and mobility services and multimodality.



# Pillar 3: Environmental quality

## Slovenia & Bosnia and Herzegovina

### Pillar 3: Environmental quality

**Marine  
environment/threat to  
coastal and marine  
biodiversity**

**Marine  
environment/pollution of  
the sea**

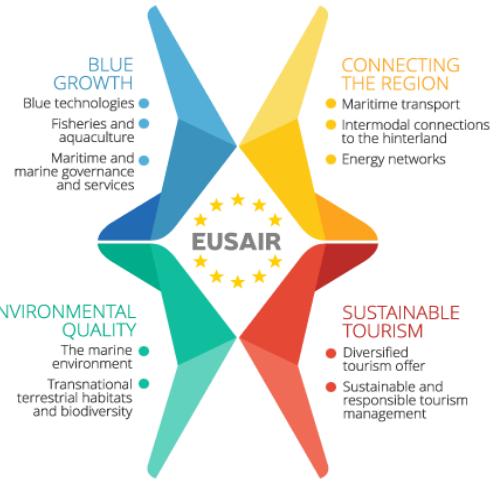
**Transnational terrestrial  
habitats and biodiversity**

**SO 2.2: Enhance the capacity in transnationally tackling environmental vulnerability, fragmentation and the safeguarding of ecosystem services in the Adriatic-Ionian area**

Enhancement and complement of **transnational frameworks and platforms** for the **interoperability of existing databases**, promotion of **data availability, observatory functions** and the **integration of management approaches** (hazard and risk assessment, planning methodologies, management plans, sustainability and adaptation assessments etc.) especially in coordination with the EU Civil Protection Mechanism and related IPA initiatives on civil protection, floods management, risk management etc..

Development of **implementation strategies, models** and testing of **pilot activities** and transnational, regional and intercommunity cooperation of **risk management** (risk assessment, risk communication, risk managing measures and hazard prevention) and **climate change adaptation in terrestrial and aquatic environments**.

Implementation of **research and evaluation** activities through the development of a **common monitoring and assessment reference framework** and the deployment of **advanced tools** for **mapping, diagnosing, protecting and managing** terrestrial and maritime landscapes and habitats including **awareness-raising and environmental education**.



# Pillar 4: Sustainable Tourism

## Croatia & Albania

### Pillar 4: Sustainable Tourism

#### Diversified tourism offer (products & services);

#### Sustainable & responsible tourism management (innovation & quality)

**SO 2.1: Promote the sustainable valorisation of natural and cultural assets as growth assets in the Adriatic-Ionian area**

Creation of transnational networks and working groups for the definition of the principles of ADRION's sustainable cultural/natural and tourism valorisation as well as the development of an ADRION brand name.

Support to the exchange of best practices for the identification of challenges and trends in the tourism sector including marketing, management of increased tourism flows, including joint analysis of tourism, trends and their potential impact, joint access to new tourism markets, business opportunities and dissemination of new technologies and know-how.

Development of sustainable tourism models focusing on low carbon, on air quality improvement and decreasing PM and NO<sub>2</sub> emissions, low ecological footprint, "slow food", involvement of young people and volunteers and other alternative offerings in line with the natural and cultural heritage in line with the ADRION brand.

Development of an integrated and coordinated approach to heritage and cultural tourism.  
 Etc.....

# Partnership

Only the bodies located in the EU Partner States shall be considered as eligible lead applicants.

The minimum eligible partnership comprises financing partners (directly financing contributing to the project implementation) from:

- At least 3 Partner States, out of which
- At least one partner must be from an ERDF Partner State.

The partnership can be composed up to 10 partners; however, larger partnership can also be possible if duly justified.

# Partnership

The following legal entities are considered as eligible partners:

- National, regional and local public bodies (including EGTCs in the meaning of Article 2(16) of Regulation (EU) No 1303/2013);
- Body governed by public law, and associations formed by one or several bodies governed by public law, as defined in Article 2(4) of Directive 2014/24/EU on public procurement;
- Private bodies, including private companies, having legal personality;
- International organisations acting under the national law of any Partner State participating to the Programme.

## Priority Axis 4 – Towards a better governance of the EUSAIR

A strategic project to provide operational support to key stakeholders of the Adriatic-Ionian strategy for better coordination and management of the Strategy

**Allocation:** 9,915,662 euros (ERDF + IPA) + 1,749,823 euro national co-financing

**Target groups:** Governing Board of the Strategy and Thematic Steering Groups as key executors of the Strategy and indirectly other stakeholders of the Strategy (civil society, regional and local authorities involved in the strategy, etc.)

**Implementation:** Facility Point in Slovenia as the Lead partner of the project and the network of Liaison Points in partner countries

**Activities:** providing support to the Governing Board and Thematic Steering Groups in everyday activities; support to the development and functioning of the stakeholder platforms; ensuring communication, dissemination of information and visibility; supporting debates, exchange of experiences and the development of the knowledge base; support to the thematic groups in preparation of the strategic macro-regional projects; facilitating dialogue with bodies in charge of the implementation of programmes/financial instruments regarding how to mobilise funding for actions under the different pillars in best possible way

# State of Play

- Programme approved by European Commission on **20 October 2015**
- **Programme Launch Event** – 9 and 10 December 2015 in Bologna
- **first call for proposals** was opened from **1 February** to **25 March 2016** (h: 17:00 CET). The programme received **376 project proposals** via online application system (eMS).

# Analisi Statistica dei Dati complessivi della prima call di Programma ADRION

- Su 808 progetti registrati sul Sistema informativo di gestione del Bando, alla scadenza delle ore 17,00 del 25 marzo **hanno completato positivamente la presentazione 376 progetti** (di cui 5 seppure presentati sono risultati irricevibili).
- **Su un totale di 33.149.023,20 Euro di risorse comunitarie messe a bando** (28.045.157,20 Euro fondi FESR e 5.103.866,00 fondi IPA II) **sono pervenute richieste per 413.230.265,6 Euro** (345.131.683 Euro fondi FESR e 68.098.582,6 fondi IPA II)

# Analisi per assi prioritari / obiettivi specifici

Asse	Obiettivo specifico	Numero progetti	%
1	Support the development of a regional innovation system for the Adriatic-Ionian area	109	29
2	Promote the sustainable valorisation and preservation of natural and cultural heritage as growth assets in the Adriatic-Ionian area	154	41
2	Enhance the capacity in transnationally tackling environmental vulnerability, fragmentation, and the safeguarding of ecosystem services in the Adriatic-Ionian area	73	19,4
3	Enhance capacity for integrated transport and mobility services and multimodality in the Adriatic-Ionian area	40	10,6

# Numero dei progetti presentati per nazione del Lead partner

Nazione	Numero progetti	%
Bosnia Erzegovina	2	0,6
Croazia	45	12,3
Grecia	90	24,1
Italia	200	53,4
Albania	0	0
Montenegro	0	0
Serbia	1	0,3
Slovenia	35	9,3

# Numero dei partner di progetto (compreso Lead Partner) per nazione

Nazione	Numero Partner	percentuale	Risorse FESR Richieste	Risorse IPA II Richieste
Albania	334	8,3	1.478.907,21	23.410.443,8
Bosnia Erzegovina	204	5,1	1.210.663,55	13.478.803,2
Montenegro	204	5,1	1.091.567,65	13.502.915,1
Serbia	273	6,8	987.644,325	17.706.420,5
Croazia	487	12,2	49.901.619,8	
Grecia	662	16,6	80.305.254,5	
Italia	1335	33,5	162.413.320	
Slovenia	448	11,2	47.742.706,6	
Partner associati fuori area programma	41	1,2	0	0
<b>TOTALE</b>	<b>3988</b>	<b>100</b>	<b>345.131.683</b>	<b>68.098.582,6</b>

# La Regione Emilia-Romagna

è presente con:

- **196 parternariati per un totale di contributo FESR richiesto di 23.948.664,89 Euro, di cui:**
  - **26 Lead Partner**
    - 11 Asse 1
    - 6 Asse 2.1
    - 9 Asse 2.2
  - **122 Project Partner**
  - **48 Partner associati**

# Divisione dei partner di progetto per ambito territoriale regionale

Ambito territoriale	Numero di partner	Percentuale partner	Risorse FESR richieste	Percentuale risorse richieste
Piacenza	1	0,5	182.750,00	0,8
Parma	8	4,1	833.650,93	3,5
Modena	10	5,1	1.352.632,20	5,6
Bologna	85	43,3	9.675.841,15	40,4
Ferrara	27	13,8	4.009.593,17	16,7
Ravenna	26	13,3	3.179.694,84	13,3
Forlì – Cesena	20	10,2	2.978.232,60	12,4
Rimini	19	9,7	1.736.270,00	7,2
<b>Totale</b>	<b>196</b>	<b>100</b>	<b>23.948.664,89</b>	<b>100</b>

# Divisione dei partner di progetto per Tipologia

Tipologia partner	Numero partner	Percentuale partner	Risorse FESR richieste	Percentuale risorse richieste
Università	33	16,8	5.182.227,79	21,6
Comuni	31	15,8	4.604.032,43	19,2
Unioni dei Comuni	2	1,0	565.544,10	2,4
Agenzia Regionale Protezione Civile	2	1,0	59.500,00	0,2
ARPA	4	2,0	519.724,88	2,2
Regione Emilia-Romagna	24	12,2	2.054.068,83	8,6
Province (solo Rimini)	4	2,0	532.066,40	2,2
ASTER	4	2,0	310.547,50	1,3
Fondazione ITL	6	3,1	924.115,85	3,9
IBACN	1	0,5	300.135,03	1,3
Privati	27	13,8	3.747.064,80	15,6
Altri	58	29,6	5.149.637,28	21,5
<b>TOTALE</b>	<b>196</b>	<b>100</b>	<b>23.948.664,89</b>	<b>100</b>

# Divisione dei partner per Università

<b>Università degli studi di Bologna</b>	<b>19 (2 come Lead Partner)</b>	<b>2.830.294,83</b>
<b>Università degli studi di Ferrara</b>	5 (2 come Lead Partner ed 1 come Partner Associato)	851.529,96
<b>Università degli studi di Modena e Reggio</b>	5 (3 come Lead Partner)	1.006.978,00
<b>Università degli studi di Parma</b>	3 (1 come Partner Associato)	310.675,00
<b>Università Cattolica del Sacro Cuore</b>	1	182.750,00

# Thank you for the attention!

***[www.interregadrion.eu](http://www.interregadrion.eu)***

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# Grazie per l'attenzione!

***[www.interregadrion.eu](http://www.interregadrion.eu)***

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